

Impact Assessment

Street Works Income



12/01/2022

Reference: 6470-1884-8608-0865

Impact Assessments (IA) are a process of assessing how our proposals and decisions might impact upon different types of people and communities and developing proposals in line with relevant legislation.

This is a legal requirement, and ensures the Council considers key legislation, including Equalities, Welsh language, Future Generations, Socio-economic Duty and Risk when developing proposals.

It will also help the Council make the best possible decisions for the people of Powys.

1. Proposal Information

Author name	Shaun James, Senior Manager Highways Technical & Business Development
Head of service	Matthew Perry, Head of Highways, Transport and Recycling
Portfolio holder	Heulwen Hulme, portfolio holder for Portfolio Holder for Environment
Proposal title	Street Works Income
Description of proposal	Increase income target based on last three years income levels.

2. Savings and Consultation requirements

Profile of savings delivery

2021-22	2022-23	2023-24	2024-25	2025-26	2026+	Total savings
£0	£75,000	£0	£0	£0	£0	£75,000

Further information

General budget house-keeping, raising income target.

Target level has been increased based on last three years income.

Consultation requirements

Consultation required?	No
Justification	This is a re-profiling of the budget.

3. Impact on other service areas, geographical areas and data protection

3a. Impact on other service areas

3b. Impact on geographical locations

The entire county

3c. Data protection impact assessment

Will the proposal involve processing the personal details of individuals?

No

Is Powys County Council the data controller?

No

Further information

4. Impact on Vision 2025

4a. The economy

Impact

None

4b. Health and care

Impact

None

4c. Learning and skills

Impact

None

4d. Residents and communities

Impact

None

4e. Evidence

Not applicable

5. Impact on well-being goals including Welsh language and equalities

5a. A prosperous Wales

Impact	None
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5b. A resilient Wales

Impact	None
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5c. A healthier Wales

Impact	None
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5d. A Wales of cohesive communities

Impact	None
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5e. A globally responsible Wales

Impact	None
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5f. A Wales of vibrant culture and thriving Welsh language

Using Welsh

Impact	None
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Promoting Welsh

Impact	None
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Sports, Art & Recreation

Impact	None
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5g. A more equal Wales

Age

Impact	None
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Disability

Impact	None
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Gender Reassignment

Impact	None
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Marriage or Civil Partnership

Impact	None
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Race

Impact	None
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Religion or Belief

Impact	None
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Sex

Impact	None
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Sexual Orientation

Impact	None
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Pregnancy and Maternity

Impact	None
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Socio-economic Duty

Impact	None
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5h. Evidence

Not applicable

6. Impact on key guiding principles & workforce

6a. Sustainable development principles

Long-term

Impact

None

Collaboration

Impact

None

Involvement (including Communication and Engagement)

Impact

None

Prevention

Impact

None

Integration

Impact

None

6b. Impact on the workforce

Impact

None

6c. Impact on payroll

Impact

None

6d. Welsh language impact on staff

Impact

None

6e. Impact on apprenticeships

Impact	None
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6f. Evidence

Not applicable

7. Likelihood and risks

Risk 1

Description	Income levels are not sustained				
Likelihood score	2	Impact score	1	Risk rating	2.0
Mitigation	No, income is reliant on third parties.				
Residual likelihood score	2	Residual impact score	1	Residual risk rating	2.0

8. Overall summary and judgement

Outline assessment

No impact, this is a re-profiling of budget.

Cabinet reference	
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9. Additional evidence

Not applicable

10. Ongoing monitoring arrangements and governance

Monitoring arrangements

Existing financial reporting.

Review date

01/12/2050

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